

2026 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Monday	Mar/09	3:00 PM	Introduce Appropriation Ordinance and Budget Resolution Overview of 2026 Budget Revenue and Expenditure Assumptions Review of 2025 Data
Tuesday	Mar/17	3:00 PM	<p><u>Mavor's Office</u></p> <p><u>Municipal Court ~ Clerk</u></p> <p><u>Public Safety</u> Emergency Management Safety (Police-Fire) Communications</p> <p><u>Fire</u></p> <p><u>Police</u></p> <p><u>Citizens' Police Oversight Board</u></p>
Wednesday	Mar/18	3:00 PM	<p><u>Legislative</u> Clerk of Council City Council</p> <p><u>Municipal Court ~ Judges</u></p> <p><u>Neighborhood Services</u> Administration Nuisance Compliance 311 Call Center Housing and Community Services Housing Compliance Recreation and Parks</p> <p><u>Public Service</u> All Public Service divisions Public Safety divisions that report to Public Service: Building Inspection Weights and Measures</p>

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Day	Date	Time	Activity / Department / Division
Thursday	Mar/19	3:00 PM	<u>Office of Integrated Development - Economic Development</u>
			Administration
			Development
			Development Business Retention and Expansion
			Development Engineering
			Downtown Operations
			<u>Office of Integrated Development - Planning</u>
			Administration
			Long Range Planning
			AMATS
			Zoning
			<u>Human Resources</u>
			Administration
			Benefits
			<u>Labor Relations</u>
<u>Law</u>			
Administration			
Civil			
Criminal			
Indigent Defense			
<u>Finance</u>			
Administration			
Audit & Budget			
Communications			
General Accounting			
Information Technology			
Purchasing			
Taxation			
Treasury			
Utilities Business Services			

Monday	Mar/23	6:30 PM	Review Appropriation Ordinance and Budget Resolution
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Monday	Mar/30	6:30 PM	Approve Appropriation Ordinance and Budget Resolution
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Note: The Final Appropriation Ordinance and Budget Resolution must be passed by March 31, 2026.