

2024 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Monday	Mar/11	3:00 PM	Introduce Appropriation Ordinance and Budget Resolution Overview of 2024 Budget Revenue and Expenditure Assumptions Review of 2023 Data ARPA Update and Presentation from Guidehouse
Tuesday	Mar/12	3:00 PM	<p><u>Mavor's Office</u> Administration Labor Relations</p> <p><u>Office of Integrated Development - Economic Development</u> Administration Development Development Business Retention and Expansion Development Engineering Downtown Operations</p> <p><u>Office of Integrated Development - Planning</u> Administration Long Range Planning AMATS Zoning</p> <p><u>Citizens' Police Oversight Board</u></p> <p><u>Public Safety</u> Administration Safety (Police-Fire) Communications Corrections</p> <p><u>Fire</u></p> <p><u>Police</u></p>
Wednesday	Mar/13	3:00 PM	<p><u>Legislative</u> Clerk of Council City Council</p> <p><u>Municipal Court ~ Judges</u></p> <p><u>Municipal Court ~ Clerk</u></p> <p><u>Human Resources</u> Administration Benefits</p> <p><u>Neighborhood Services</u> Administration Nuisance Compliance 311 Call Center Housing and Community Services Housing Compliance Recreation and Parks</p> <p><u>Public Service</u> All Public Service divisions Public Safety divisions that report to Public Service: Building Inspection Weights and Measures</p>

2024 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Thursday	Mar/14	3:00 PM	<p><u>Law</u></p> <ul style="list-style-type: none"> Administration Civil Criminal Indigent Defense <p><u>Finance</u></p> <ul style="list-style-type: none"> Administration Audit & Budget Communications General Accounting Information Technology Purchasing Taxation Treasury Utilities Business Services <p><u>Health</u></p> <ul style="list-style-type: none"> Consolidated Health

Monday	Mar/18	7:00 PM	Review Appropriation Ordinance and Budget Resolution
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Monday	Mar/25	7:00 PM	Approve Appropriation Ordinance and Budget Resolution
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Note: The Final Appropriation Ordinance and Budget Resolution must be passed by March 31, 2024.