

## 2023 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Monday	Mar/06	3:00 PM	Introduce Appropriation Ordinance and Budget Resolution
Monday	Mar/13	3:00 PM	Overview of 2023 Budget Revenue and Expenditure Assumptions Review of 2022 Data
Tuesday	Mar/14	3:00 PM	<p><b><u>Mayor's Office</u></b> Administration Labor Relations</p> <p><b><u>Office of Integrated Development</u></b> Administration Development Development Business Retention and Expansion Development Engineering Downtown Operations Long Range Planning Recreation and Parks Zoning</p> <p><b><u>Planning</u></b> Administration AMATS</p> <p><b><u>Citizens' Police Oversight Board</u></b></p> <p><b><u>Public Safety</u></b> Administration Safety (Police-Fire) Communications Corrections</p> <p><b><u>Police</u></b></p> <p><b><u>Fire</u></b></p>
Wednesday	Mar/15	3:00 PM	<p><b><u>Legislative</u></b> Clerk of Council City Council</p> <p><b><u>Municipal Court ~ Judges</u></b></p> <p><b><u>Municipal Court ~ Clerk</u></b></p> <p><b><u>Human Resources</u></b> Administration Benefits</p> <p><b><u>Neighborhood Services</u></b> Administration Nuisance Compliance 311 Call Center Housing and Community Services Housing Compliance</p> <p><b><u>Public Service</u></b> All Public Service divisions Public Safety divisions that report to Public Service: Building Inspection Weights and Measures</p>

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City Council Hearing Schedule**

Day	Date	Time	Activity / Department / Division
Thursday	Mar/16	3:00 PM	<p style="margin-left: 40px;"><u><b>Law</b></u></p> <ul style="list-style-type: none"> <li>Administration</li> <li>Civil</li> <li>Criminal</li> <li>Indigent Defense</li> </ul> <p style="margin-left: 40px;"><u><b>Finance</b></u></p> <ul style="list-style-type: none"> <li>Administration</li> <li>Audit &amp; Budget</li> <li>Communications</li> <li>General Accounting</li> <li>Information Technology</li> <li>Purchasing</li> <li>Taxation</li> <li>Treasury</li> <li>Utilities Business Services</li> </ul> <p style="margin-left: 40px;"><u><b>Health</b></u></p> <ul style="list-style-type: none"> <li>Consolidated Health</li> </ul>

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Monday	Mar/20	7:00 PM	Review Appropriation Ordinance and Budget Resolution
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Monday	Mar/27	7:00 PM	Approve Appropriation Ordinance and Budget Resolution
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Note: The Final Appropriation Ordinance and Budget Resolution must be passed by March 31, 2023.