



2023 Proposed Capital Investment & Community Development Program

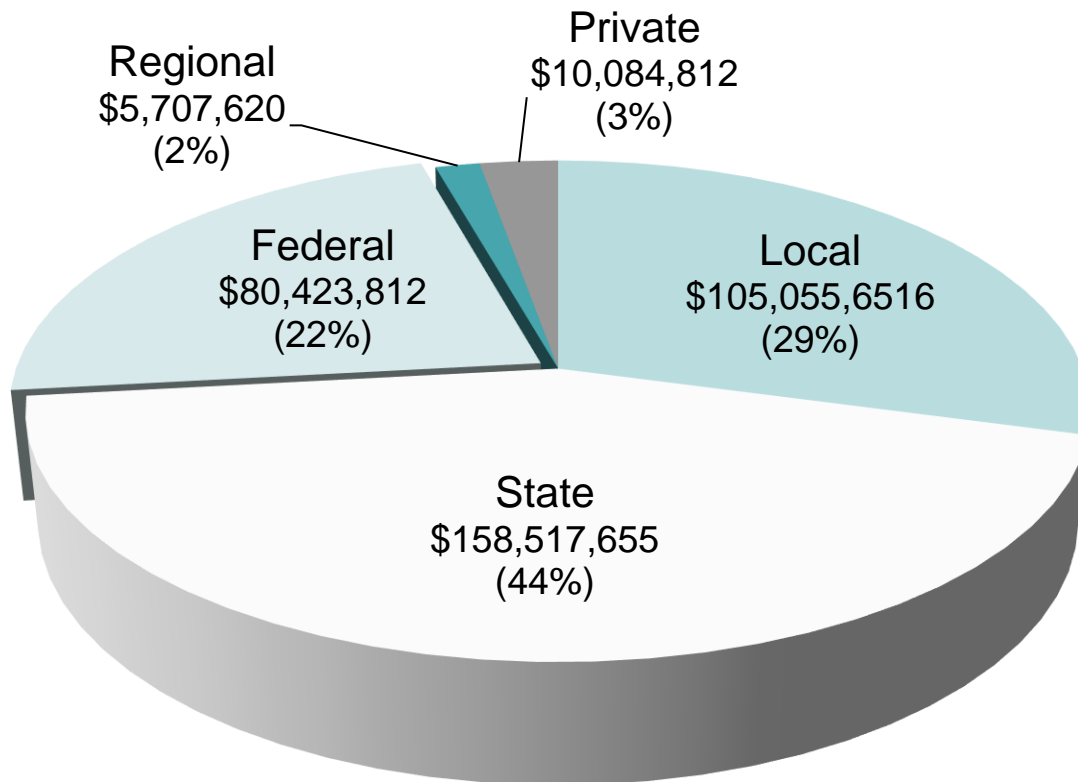
**Economic Development, Housing, Miscellaneous, Parks & Recreation,
Public Facilities, and Transportation Sections**

October 31, 2022

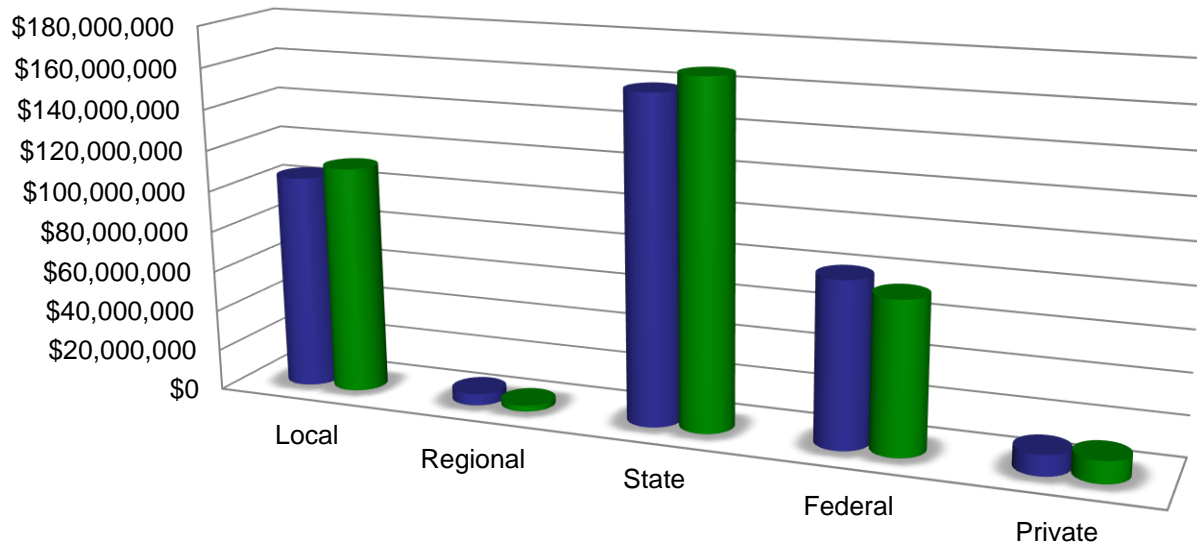
2023 Capital Investment & Community Development Program

Revenue Summary

\$359,788,769



2023 Capital Investment & Community Development Program Revenue Comparison



	Local	Regional	State	Federal	Private
■ Proposed: \$359,788,769	\$105,055,651	\$5,707,620	\$158,517,655	\$80,423,812	\$10,084,030
■ 2022: \$366,552,309	\$111,556,516	\$2,971,353	\$167,294,079	\$74,032,364	\$10,697,997

2023 Local Revenue Summary

FUNDING SOURCE	FUNDING LABEL	BUDGET
Akron Safety Center	ASC	\$1,100,000
Certificates of Participation	COP	\$2,125,000
General Obligation Debt	GO	\$14,544,111
Income Tax	IT	\$56,766,014
Property Taxes	PT	\$1,000,000
Sewer Capital Fund	SCF	\$19,116,230
Street Lighting Assessments	SLA	\$205,000
Tax Increment Financing	TIF	\$3,750,000
Water Capital Fund	WCF	\$6,449,296
SUBTOTAL:		\$105,055,651

2023 State Revenue Summary

FUNDING SOURCE	FUNDING LABEL	BUDGET
Gas Tax	GAS	\$1,950,000
Ohio Department of Natural Resources	ODNR	\$73,500
Ohio Department of Transportation	ODOT	\$2,753,200
Ohio Public Works Commission	OPWC	\$12,610,897
Ohio Department of Development	ODOD	9,827,938
Ohio Rail Development Commission	ORDC	\$114,300
Ohio Water Development Authority	OWDA	\$1,000,000
State of Ohio	STATE	\$25,000
Water Pollution Control Loan Fund	WPCLF	\$91,414,000
Water Supply Revolving Loan Account	WSRLA	\$38,748,820
SUBTOTAL		\$158,517,820

2023 Federal Revenue Summary

FUNDING SOURCE	FUNDING LABEL	BUDGET
Akron Metropolitan Transportation Study	AMATS	\$805,000
American Rescue Plan Act - Local	ARPA	\$47,131,400
American Rescue Plan Act - State	ARPA-STATE	\$5,000,000
Community Development	CD	\$7,745,000
Economic Development Assistance	EDA	\$2,121,412
Environmental Protection Agency	EPA	\$11,607,000
Federal Emergency Management Agency	FEMA	\$150,000
Surface Transportation Block Grant	STBG	\$5,064,000
U.S. Department of Transportation – TIGER	TIGER	\$800,000
SUBTOTAL		\$80,423,812

2023 Regional Revenue Summary

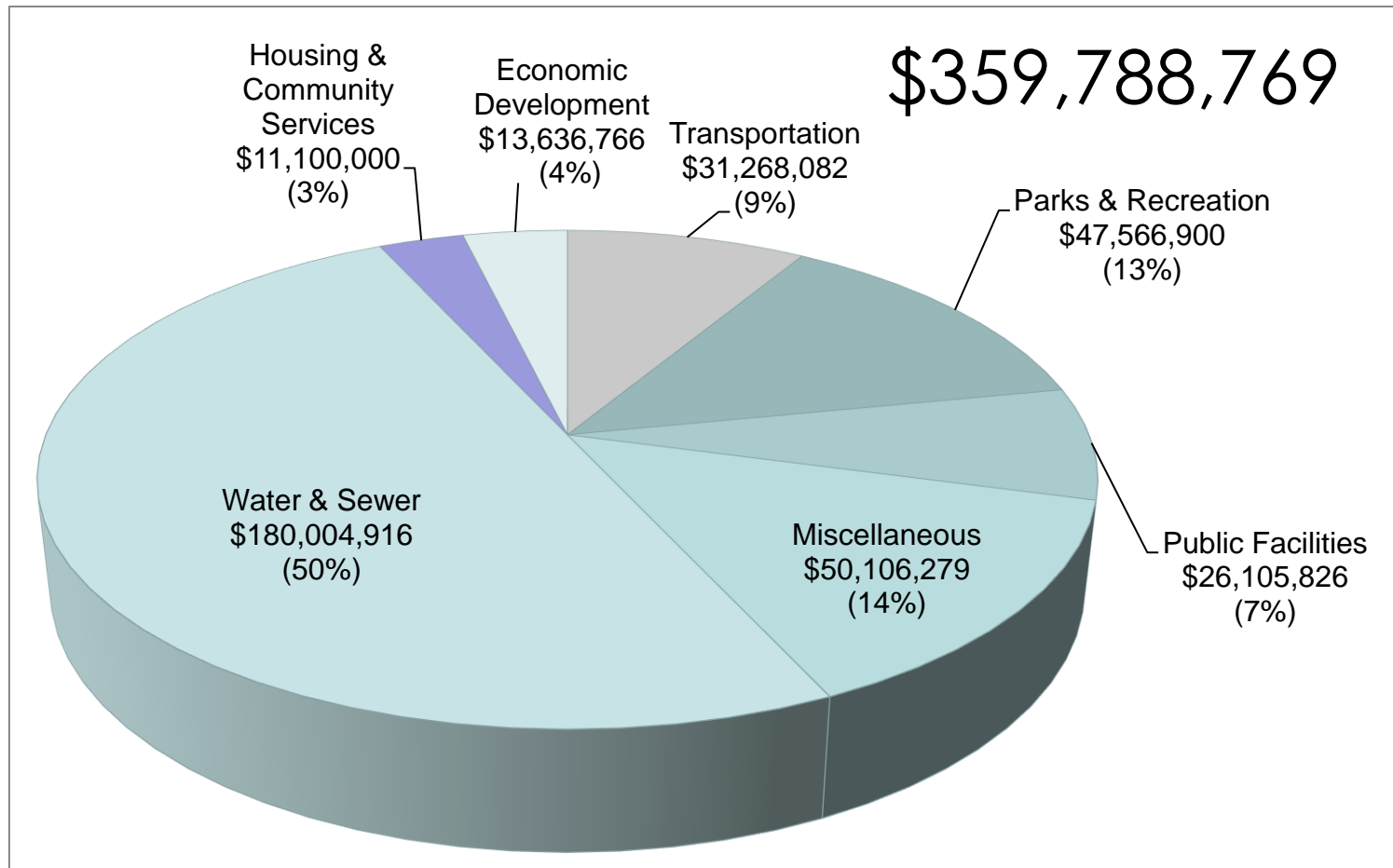
FUNDING SOURCE	FUNDING LABEL	BUDGET
City of Cuyahoga Falls	CUYF	\$620,850
City of Fairlawn	FAIR	\$77,140
Joint Economic Development District	JEDD	\$5,009,630
SUBTOTAL		\$5,707,620

2023 Private Revenue Summary

FUNDING SOURCE	FUNDING LABEL	BUDGET
Private	PVT	\$4,091,000
Special Assessments	SA	\$5,993,030
SUBTOTAL		\$10,084,030

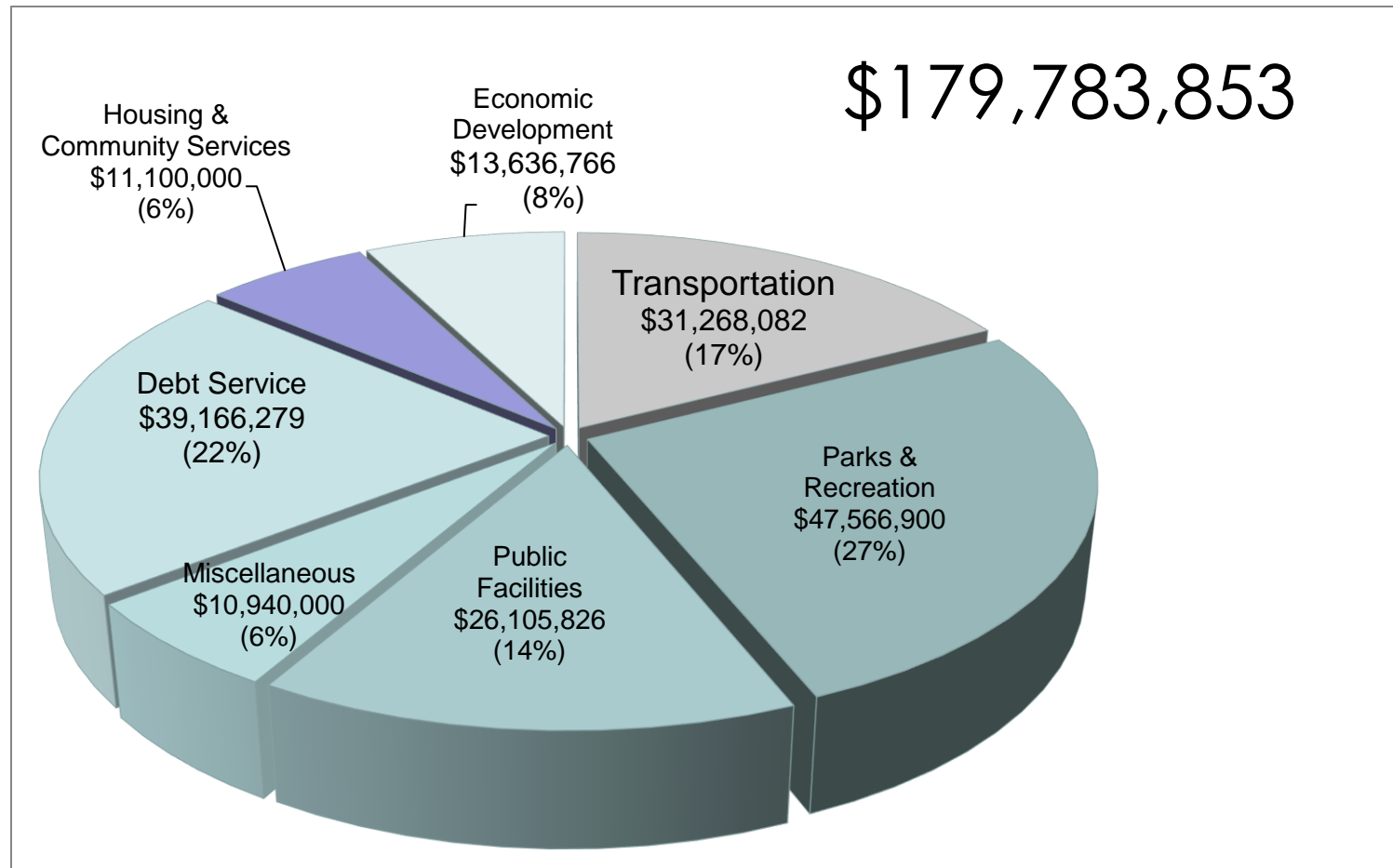
2023 Capital Investment & Community Development Program

Expenditure Summary



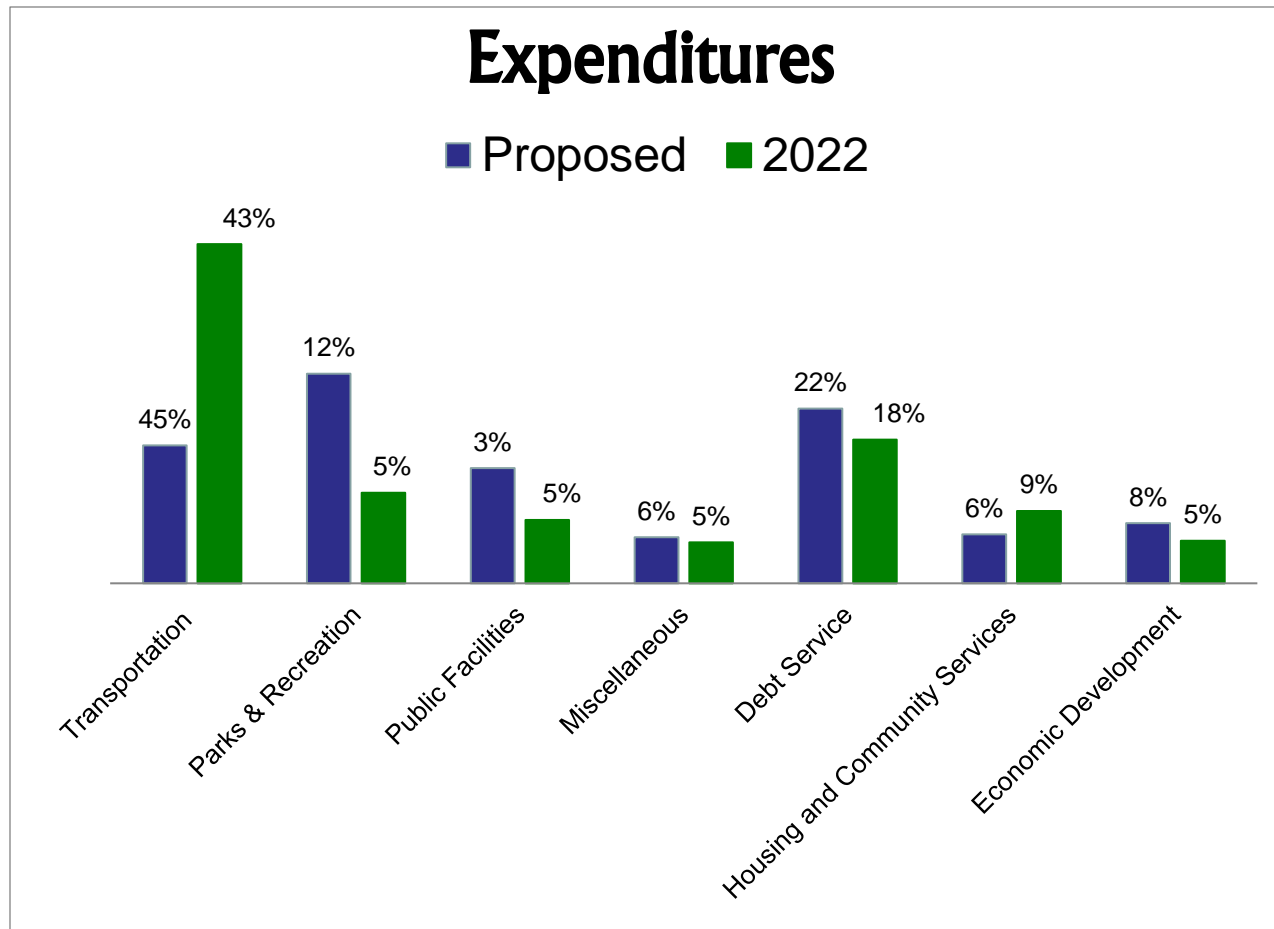
2023 Capital Investment & Community Development Program

Economic Development, Housing, Miscellaneous,
Parks & Recreation, Public Facilities, Transportation



2023 Capital Investment & Community Development Program

Economic Development, Housing, Miscellaneous,
Parks & Recreation, Public Facilities, Transportation





Economic & Job Development

Commercial/Industrial Development

- ❑ **Akron History Center**
 - \$225,000 - GO
 - Create a museum quality 200-year Akron History Center.
- ❑ **Bounce Innovation Hub Expansion**
 - \$2,651,766 – EDA, JEDD
 - Renovations in Canal Place.
- ❑ **Bridgestone 1200 Building Demolition**
 - \$3,750,000 – ODOD
 - Asbestos removal & demolition.
- ❑ **Business Grants**
 - \$500,000 - JEDD
 - Assist existing businesses in expanding facilities that provide new employment opportunities.
- ❑ **655 S. Broadway Demolition**
 - \$300,000 – JEDD, ODOD
 - Building demolition due to structural issues.



655 S. Broadway Demolition



655 S. Broadway Demolition

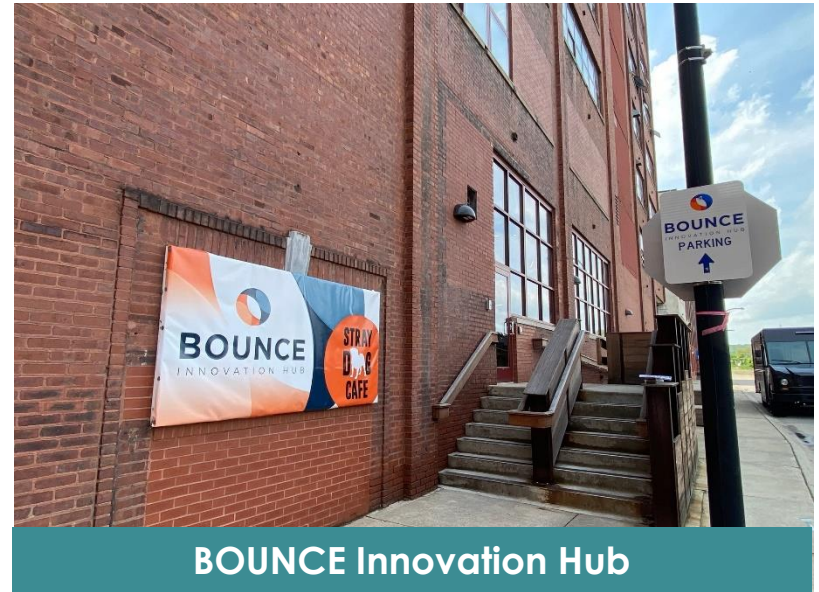
Commercial/Industrial Development

- ❑ **Killian Road Industrial Park**
 - \$1,750,000 – JEDD
 - Purchase of a new industrial park.
- ❑ **Rubber Bowl Redevelopment**
 - \$750,000 – JEDD, ODOD
 - Continued demolition of the Rubber Bowl.
- ❑ **University of Akron Redevelopment**
 - \$250,000 – GO
 - Support of U of A Polsky's redevelopment.
- ❑ **Great Streets - Facade**
 - \$400,000- CD
 - Matching facade grants, loans and other assistance to support businesses in designated Great Streets areas.
- ❑ **Great Streets - Public Improvements**
 - \$300,000- CD
 - Public improvements to support the Great Streets Initiative.



Small Business Support

- ❑ **Rubber City Match Cash Grant**
 - \$200,000 - IT
 - Cash grants for the final winners of Rubber City Match.
- ❑ **BOUNCE Tuck Pointing**
 - \$260,000 - JEDD
 - Seal and repair outside of building.
- ❑ **Business Incentives Program - Capital Access Ecosystem**
 - \$1,800,000- CD
 - Financial incentives for small Businesses. Includes 2020 CARES Act funds.
- ❑ **Community Development Corporation Support**
 - \$300,000- CD
 - Support local community development organizations.
- ❑ **Minority Contractors Capital Access Program (M-CAP)**
 - \$200,000- CD
 - Provide technical assistance to businesses overcoming the negative economic impact of COVID-19. Includes 2020 CARES Act funds.



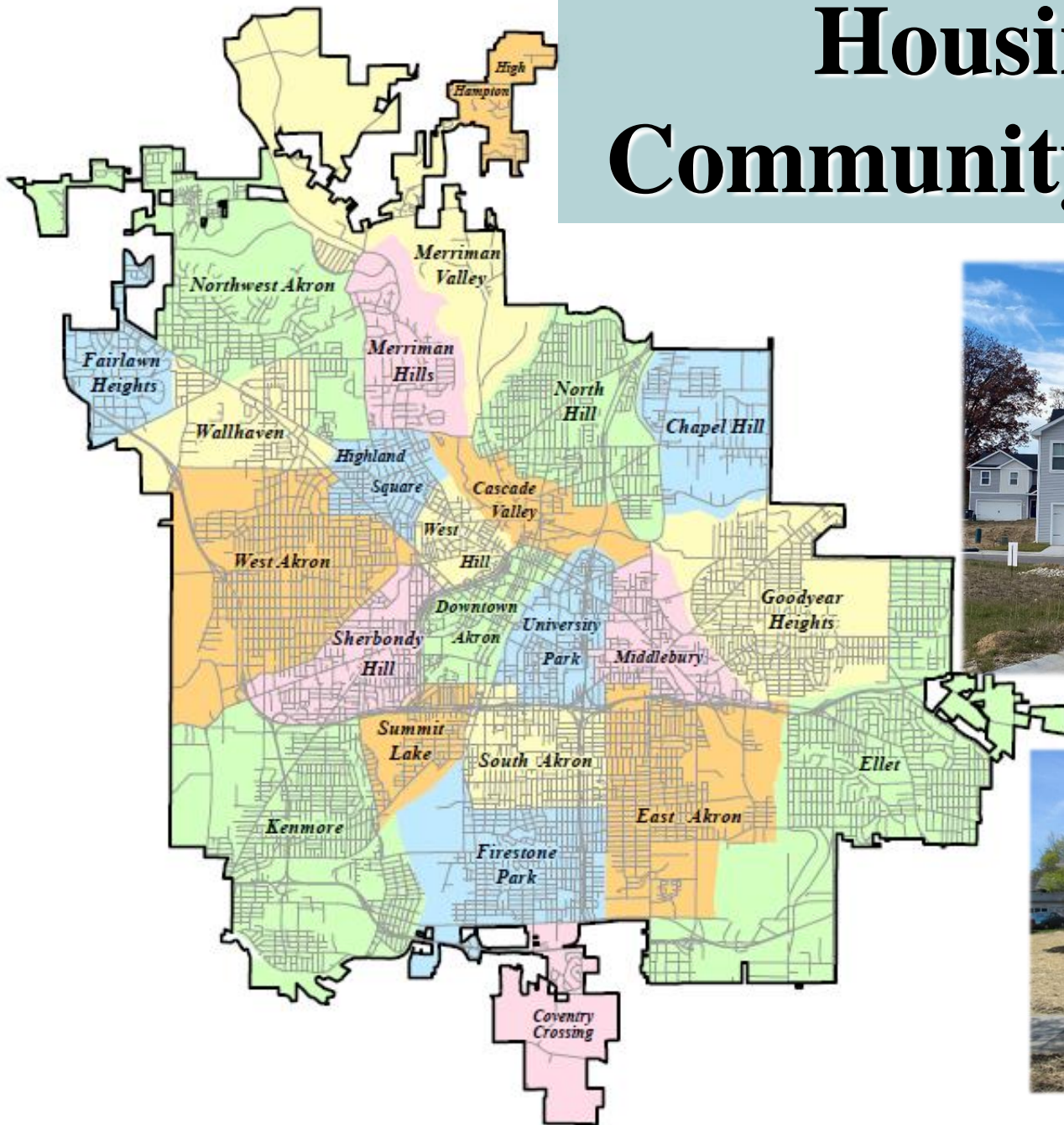
BOUNCE Innovation Hub



Capital Access Ecosystem / M-CAP

Questions

Housing & Community Services



Housing & Community Services

- ☐ **Acquisition/Relocation/Clearance**
\$350,000- CD, JEDD
Removal of blight and land assembly for non- profits.
- ☐ **CHDO/CDC Housing**
\$900,000- CD
Matching funds for non-profit community housing development organizations.
- ☐ **Demolition**
\$100,000- CD
Demolition of vacant, abandoned, & deteriorated housing, garages, and commercial buildings.
- ☐ **Habitat for Humanity**
\$400,000- CD
New housing construction for Habitat for Humanity.
- ☐ **Acquisition & Rehabilitation Program**
\$3,500,000- ARPA
Partner with local non-profits for acquisition & housing rehabilitation program.
- ☐ **Public Facilities and Improvements**
\$300,000- CD
Design and construction of public space improvements.



Demolition Program



New Housing Construction

Housing & Community Services

- ☐ **Neighborhood Revitalization & Sustainability**
\$4,000,000- CD, ARPA
Grants and loans for housing rehabilitation and lead paint abatement to owners of property.
- ☐ **Fair Housing**
\$200,000- CD
Services that further fair housing activities including housing discrimination, complaint processing, and public education.
- ☐ **Homeless Shelters**
\$500,000- CD
Support of homeless shelters.
Includes 2020 CARES Act Fund.
- ☐ **Minor Home Repair**
\$400,000- CD
Emergency home repair for low income, elderly, and handicapped homeowners.
- ☐ **Community Gardens**
\$50,000 - CD
Provision of community gardens throughout the city.
- ☐ **Community Services**
\$400,000- CD
Public Services to primarily serve city of Akron residents. Programs include infant mortality, public safety and the judicial system, financial employment centers, and information and referrals.

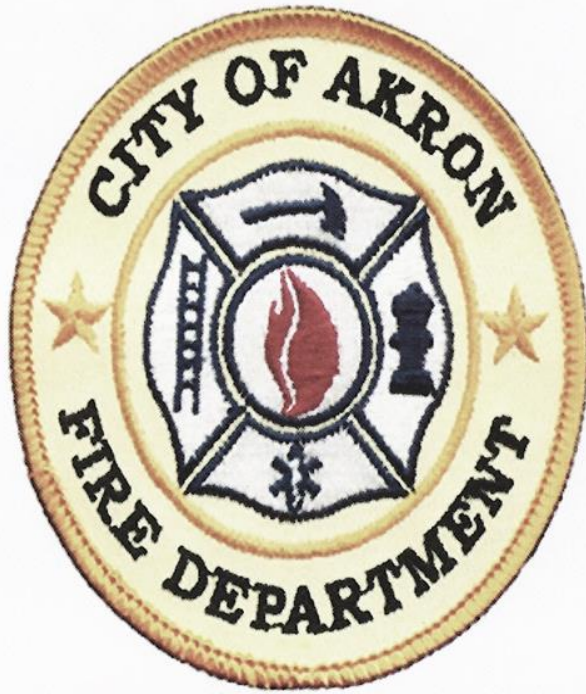


Neighborhood Revitalization



Homeless Shelters

Questions



Miscellaneous



Miscellaneous

❑ Equipment Replacement – Public Works

- \$2,300,000- GO, IT
- Annual replacement of obsolete / unusable vehicles & equipment.

❑ Debt Service

- \$39,166,279- IT, JEDD, TIF, PT
- Annual service on general obligation debt for capital projects.

❑ Downtown Wayfinding

- \$50,000- GO
- Installation of downtown wayfinding signage.

❑ Electric Vehicle Infrastructure

- \$1,000,000- GO, ODOT
- Grant application to the National Electric Vehicle Infrastructure Formula Program (NEVI) to deploy EV charging infrastructure and rideshare.



Equipment Replacement – Public Works



Downtown Wayfinding

Miscellaneous

❑ Traffic Miscellaneous

- \$100,000- GO
- Replacement of traffic related devices and signals.

❑ Downtown Beautification

- \$20,000- IT
- Planting and maintaining window boxes, hanging baskets, and plant beds at the Municipal Building and Charles Goodyear Park.

❑ AWR Tree Planting

- \$450,000- SCF
- Tree replacement due to work being performed for the Akron Waterways Renewed Program.

❑ Citywide Tree Removal & Trimming

- \$275,000- IT, SLA
- Annual tree trimming & removal of dead, diseased, dying or throughout the city.



Downtown Beautification



Street Trees

Questions

Parks & Recreation



Parks & Recreation

- ❑ **2023 Irrigation Upgrade and Misc. Repairs**
 - \$20,000- GO
 - Upgrade and repair existing irrigation systems throughout the City.
- ❑ **Akron Park Sign Replacement Program**
 - \$300,000- GO
 - Annual program to replace park signs to conform with new Akron Park Sign Standards.
- ❑ **Akron Parks Challenge**
 - \$120,000- GO
 - Design and construction of park improvements identified by the Akron Parks Collaborative through the Akron Parks Challenge grant program.
- ❑ **Akron Peninsula Rd Multi-Use Trail**
 - \$1,100,000- TIF, CUYF
 - Multi-Use trail along Akron-Peninsula Road.
- ❑ **Balch Street Community Center**
 - \$454,000- ARPA
 - Replacement of boilers and HVAC units throughout the building.



Akron Parks Challenge – Jewett Park

Parks & Recreation

- ❑ **Court Resurfacing Program**
 - \$250,000- GO
 - Annual program to address basketball and tennis court resurfacing.
- ❑ **Ed Davis Community Center**
 - \$7,000,000- ARPA
 - Building renovations including gymnasium expansion.
- ❑ **Firestone Stadium Restroom Upgrades**
 - \$550,000- GO, PVT
 - Restroom renovations and miscellaneous improvements including weatherproofing and security cameras.
- ❑ **Firestone Stadium Turf Fields**
 - \$150,000- GO
 - Closeout charges. Includes installation of batting cages bullpens.



Ed Davis Community Center Rendering



Firestone Stadium

Parks & Recreation

- ❑ **Gorge Dam Removal**
 - **\$648,000- EPA**
 - Manage the design of removal of the Gorge Dam.
- ❑ **Gorge Dam Removal – Contaminated Sediments**
 - **\$73,500 – ODNR**
 - ODNR grant to provide for the management of contaminated sediment remediation to facilitate the removal of the Gorge Dam. Carryover.
- ❑ **Gorge Dam Removal – Disposal Area**
 - **\$8,020,000 – EPA**
 - Water Resource Restoration Sponsorship Program (WRRSP) to construct the sediment disposal area needed to place the dredged sediment from the Gorge Dam Pool.
- ❑ **Gorge Dam Removal – Power Plant Site**
 - **\$2,020,000 – EPA**
 - Stabilization of the former Ohio Edison Power Plant site at Front Street in preparation of the Gorge Dam Removal.



Gorge Dam



Former Ohio Edison Power Plant

Parks & Recreation

- ❑ **Joy Park Community Center Assessment**
 - \$50,000- CD
 - Assessment of Joy Park Community Center for upgrades per community center facility audit.
- ❑ **Joy Park Walking Path**
 - \$160,400- ARPA
 - Carryover. Construction of a walking path.
- ❑ **KaBOOM! Playgrounds**
 - \$400,000- ARPA, PVT
 - Partnership with KaBOOM! for the construction of inclusive playgrounds.
- ❑ **Little Cuyahoga River Restoration and Lowhead Dam Removal**
 - \$919,000- EPA
 - Carryover. Floodplain restoration areas remove three lowhead dams to address channelization and improve fish habitat.
- ❑ **Lock 3 Restrooms**
 - \$200,000- ARPA
 - Update restroom space in advance of renovations at Lock 3 park.



Parks & Recreation

- ❑ **Lock 3 Vision Plan**
 - \$5,000,000- ARPA
 - Redevelopment of Lock 3 in accordance with OLIN master plan prepared with Akron Civic Commons.
- ❑ **Miscellaneous Parks & Community Centers**
 - \$500,000- IT, GO
 - Small capital improvements at neighborhood parks and community centers.
- ❑ **Morgan Park**
 - \$75,000- GO
 - Park rehabilitation. Includes replacement of pavilion and play equipment.
- ❑ **Parks and Public Spaces - Park Security Upgrade**
 - \$50,000- GO
 - Install cameras at our parks for the security of our citizens and help reduce vandalism.
- ❑ **Patterson Park Community Center**
 - \$4,000,000- ARPA
 - Reconstruction of the Patterson Park Community Center.



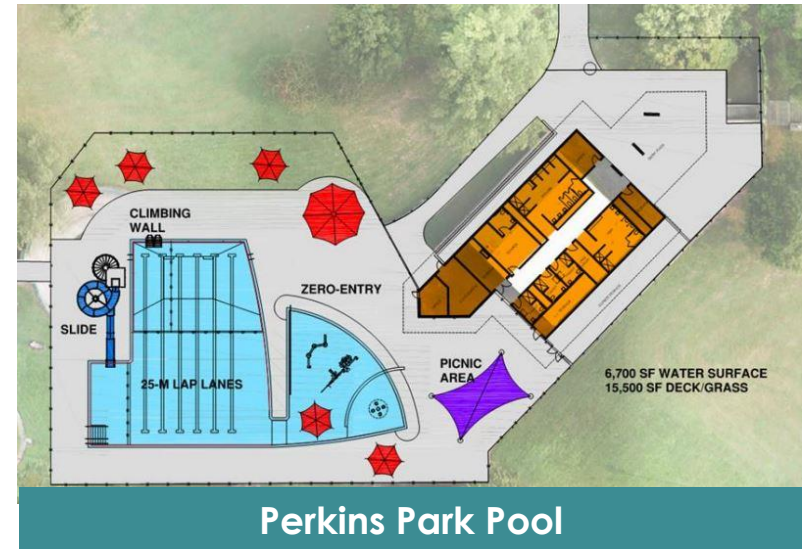
Lock 3 Vision Plan



Morgan Park

Parks & Recreation

- ☐ **Perkins Park Pool & Bathhouse Rehabilitation**
 - \$5,600,000- ARPA
 - Reconstruction of Perkins Pool and rehabilitation of bathhouse.
- ☐ **Reservoir Pool and Bathhouse Rehabilitation**
 - \$1,000,000- ARPA
 - Reconstruction of Reservoir Pool and rehabilitation of bathhouses.
- ☐ **Rubber City Heritage Trail – Ph. 1**
 - \$1,822,000- ARPA, AMATS
 - Phase 1 design of a multi-use trail utilizing the 6-mile rail corridor formerly used by the rubber companies.
- ☐ **Schneider Park Walking Path**
 - \$85,000- GO
 - Carryover. Construction of a walking path.
- ☐ **Summit Lake Vision Plan**
 - \$7,000,000- ARPA, PVT
 - Improvements as part of the Reimagining the Civic Commons in accordance with the Summit Lake Vision Plan. Focus will be on loop trail and north shore activity area.



Questions

A tall, modern, multi-story building with a grid of windows, a glass-enclosed skybridge, and a bare tree in the foreground. The building is light-colored with many windows. A glass-enclosed skybridge connects the building to another structure on the right. A bare tree is in the foreground. A yellow building is on the left. A street with cars is at the bottom.

Public Facilities

Public Facilities

- ❑ **Airport Fuel Farm Replacement**
 - \$25,000- GO
 - Design. Replacement of fuel farm to above ground tanks. Existing farm is past useful life. Below ground farms are obsolete.
- ❑ **Airport General Consulting Services**
 - \$100,000- GO
 - General consulting services to cover land releases, land leases, and grant submissions.
- ❑ **Airport REIL Installation**
 - \$100,000- ODOT, GO
 - Replacement of Runway End Identifier Lights(REILS) with new. Existing REILS are over 20 years old and are due for replacement.
- ❑ **Airport Taxiway R, R1 and R2 Rehabilitation**
 - \$912,000- ODOT, GO
 - Rehabilitation of Taxiways R, R1, and R2 at the Akron Executive Airport.
- ❑ **BF Goodrich Power Plant Demolition**
 - \$6,654,826- ODOD, GO
 - Demolition of the former BF Goodrich power plant.



Public Facilities

- ❑ **Canal Park Stadium Improvements**
 - **\$850,000- COP**
 - Various improvements to the stadium to maintain MiLB standards.
- ❑ **Cascade Parking Deck Green Elevator Modernization**
 - **\$625,000- COP**
 - Modernize the green bank of elevators.
- ❑ **Cascade Parking Deck Orange Elevator Modernization**
 - **\$650,000- COP**
 - Modernize the orange bank of elevators.
- ❑ **Cascade Parking Deck Structural Repairs**
 - **\$320,000- GO**
 - Repairs to Cascade parking deck.
- ❑ **CVSR Merriman Valley Train Station**
 - **\$200,000- CD**
 - Carryover. Cuyahoga Valley Scenic Railroad train station to boost economic growth within the Merriman Valley Great Streets Business District.



Canal Park Stadium



Cascade Parking Deck Elevators

Public Facilities

❑ Erie Island School Demolition

- **\$400,000- ODOD, JEDD**
- Grant and matching funds for demolition. Includes asbestos survey, engineering, removal of debris, and site restoration.

❑ Greystone HVAC Controls

- **\$120,000- GO**
- Replacement of HVAC system to Greystone Hall.

❑ HVAC Control System Replacement

- **\$200,000- GO**
- Replacement of failed HVAC Controls at the Stubbs building and the MSC.

❑ J.S. Knight Center Roof Replacement

- **\$1,295,000- GO**
- Roof replacement at J.S. Knight Center.

❑ Miscellaneous Facility Improvements

- **\$250,000- GO**
- Improvements to public buildings and structures including security, generators, lighting, HVAC, roof repairs and door upgrades.



Erie Island School
1532 Peckham Street



Greystone Hall

Public Facilities

- ❑ **MSC Fire Alarm & Sprinklers**
 - \$400,000- GO
 - New fire suppression system for MSC Buildings.
- ❑ **MSC Training and Locker Rooms Restroom**
 - \$10,000- GO
 - Design of locker rooms.
- ❑ **Parking Deck Improvements**
 - \$100,000- GO
 - Various improvements including waterproofing, sealing, painting, crosswalks, new signage, etc.
- ❑ **Parking Deck Lighting Upgrades**
 - \$250,000- GO
 - Upgrade existing metal halide lighting to LED lighting in the parking decks.
- ❑ **Parking Deck Maintenance Program – Cascade**
 - \$500,000- GO
 - Repairs are needed for the downtown parking decks.



Parking Deck Lighting



Parking Deck Maintenance

Questions



Transportation

Arterial/Collectors

☐ **Arlington Street Resurfacing**

- \$85,000- IT
- Closeout costs. Asphalt resurfacing, pavement markings, water service replacement, retrofitting curb ramps, and adjusting utility castings.

☐ **Bicycle Network**

- \$50,000- GO
- Continued development of a bicycle network.

☐ **Castle Boulevard Rail Crossing**

- \$130,000- GO, ORDC
- Carryover. The addition of a traffic signal at Castle and Winhurst for Railroad crossing control.

☐ **E. Exchange Complete Street**

- \$8,987,000- OPWC, STBG, WCF, SCF, PVT
- Complete street. Includes signals, lighting, utilities, pavement, curb, walk, and bike facilities.

☐ **East Market Street**

- \$100,000- GO
- Complete study to determine corridor needs with Complete Streets intent.



Arlington Street Resurfacing



E. Exchange Complete Street

Arterial/Collectors

❑ Main Street Corridor Phase 2

- \$1,000,000- GO, TIGER
- Retainer and closeout for the complete streets of Main Street from Mill Street to SR59.

❑ Main Street Promenade Phase 3

- \$25,000- GO
- Design concrete replacement on Main Street from Cedar to Bartges.

❑ Cuyahoga Street Full Improvements

- \$25,000- GO
- Study of full improvements along Cuyahoga Street including new storm sewer, curbs and asphalt pavement with bike lanes from Portage Trail Extension to the Cuyahoga River bridge.

❑ Miller Road Resurfacing

- \$480,322- STBG, IT, SA, FAIR
- Resurfacing of Miller Road to improve the driving surface and prolong the useful life of the pavement.



Main Street Phase 2



Main Street Phase 3

Arterial/Collectors

☐ Mull Avenue Improvements

- \$3,259,760- GO, IT, WCF, SCF, OPWC, SA
- Full improvements along Mull Avenue (S. Hawkins – Schneider Park Drive).

☐ North Main Street Complete Streets

- \$250,000- GO
- Design a complete streets approach will increase safety and provide a more useful corridor.

☐ Riverview Road et al Resurfacing

- \$1,400,000- IT, STBG, SA, CUYF
- Carryover. Resurfacing to improve the driving surface, prolong the useful life of the pavement, and improve pedestrian safety within the limits.

☐ Tallmadge Ave Improvements

- \$350,000- OPWC, STBG
- Full improvements and signalization. Also includes realignment of Dayton Street. Closeout charges.

☐ Wolf Ledges Parkway Improvements

- \$25,000- GO
- Design of Wolf Ledges Parkway full replacement of sections of concrete pavement.



Mull Avenue Improvements



Riverview Road Resurfacing

Bridges

- ❑ **Annual Bridge Maintenance Program**
 - \$100,000- GO
 - General repair and maintenance for City of Akron maintained bridges.
- ❑ **Bowery Street Bridge Rehabilitation**
 - \$100,000- GO
 - Design of bridge replacement.
- ❑ **Bridge Program Specialized Inspections**
 - \$50,000- GO
 - Conduct specialized inspection of city bridges. Periodic bridge inspections are required by ODOT.
- ❑ **Goodyear Blvd. Bridge Replacement**
 - \$1,100,000- GO, ODOT
 - Total bridge replacement of the Goodyear Blvd. Bridge over the W&LE Railroad.
- ❑ **South Main Street Over CSX Study**
 - \$50,000- GO
 - A study to determine maintenance needs and repairs. Limits are E. Miller Avenue to Steiner Avenue.



Residential Streets

☐ Auld Farm Street Lights

- **\$30,000- SLA**
- Installation of street lights at Auld Farm residential development.

☐ Beardsley Street

- **\$20,000- GO**
- Retainer and miscellaneous close out expense related to the replacement of curb, sidewalk, and resurfacing along the new High School.

☐ Belleau Wood Drive Improvements

- **\$701,000- GO, SCF, WCF, OPWC, SA**
- Design and construction for replacement of deteriorated concrete pavement with asphalt pavement, and concrete curb and gutter.

☐ Concrete Street Repair

- **\$1,500,000- GAS, OPWC, SA, GO**
- Rehabilitate existing brick and concrete pavement with spot repairs and partial replacements to extend useful life.



Beardsley Street



Belleau Wood Drive

Residential Streets

☐ Home Avenue Improvements

- **\$50,000- GO**
- Design of full improvements that will include full depth pavement and utility casting adjustments.

☐ Summit Lake Neighborhood Improvements

- **\$45,000- CD**
- Miscellaneous Improvements to sidewalks to provide connectivity to the Community Center.

☐ The Residences at Good Park

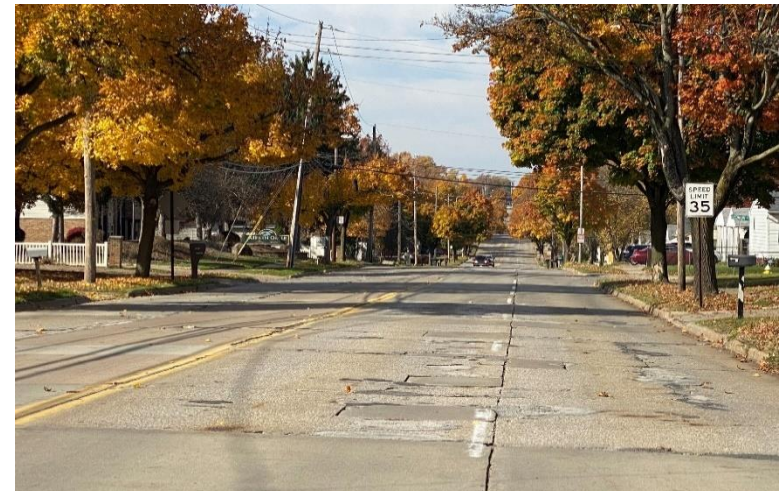
- **\$5,001,000- GO, SA**
- Full improvements of streets and supporting utilities for the residential development by Alpha Phi Alpha.

☐ Independence Ave Improvements

- **\$50,000- GO**
- Design for full improvements that will include full depth pavement and utility casting adjustments. Limits are Home Avenue to Brittain Road.



Home Avenue



Independence Avenue

Sidewalk Program / Resurfacing Program

☐ Citywide Sidewalk Program

- \$575,000- GO, SA
- Repair of sidewalks requested by property owners. Includes \$50,000 to improve ADA access to City parks and community centers.

☐ Portage Trail Extension Sidewalks

- \$75,000- GO
- Design for the construction of sidewalk.

☐ South Portage Path Sidewalk

- \$180,000- GO, SA, PVT
- Construction of sidewalk on the west side of the street to support development.

☐ 2023 Resurfacing Program

- \$5,474,000- IT, GAS, SA
- Annual resurfacing program. Includes arterial and collector street resurfacing, residential street resurfacing, unimproved street resurfacing, partial depth resurfacing, micro- surfacing and preventive maintenance to include city owned park and community center parking lots.



Citywide Sidewalk Program



Residential Resurfacing

Questions