

## 2022 Operating Budget City Council Hearing Schedule

Day	Date	Time	Activity / Department / Division
Monday	Mar/07	3:00 PM	Overview of 2022 Budget Revenue and Expenditure Assumptions Review of 2021 Data Introduce Appropriation Ordinance and Budget Resolution
Tuesday	Mar/15	3:00 PM	<p><b><u>Mayor's Office</u></b>            Administration            Labor Relations            Police Auditor            Public Communications</p> <p><b><u>Office of Integrated Development</u></b>            Administration            Development            Development Business Retention and Expansion            Development Engineering            Downtown Operations            Long Range Planning            Recreation and Parks            Zoning</p> <p><b><u>Planning</u></b>            Administration            AMATS</p> <p><b><u>Public Safety</u></b>            Administration            Safety (Police-Fire) Communications            Corrections</p> <p><b><u>Fire</u></b></p> <p><b><u>Police</u></b></p>
Wednesday	Mar/16	3:00 PM	<p><b><u>Legislative</u></b>            Clerk of Council            City Council</p> <p><b><u>Municipal Court ~ Judges</u></b></p> <p><b><u>Municipal Court ~ Clerk</u></b></p> <p><b><u>Human Resources</u></b>            Administration            Benefits</p> <p><b><u>Neighborhood Services</u></b>            Administration            Nuisance Compliance            311 Call Center            Housing and Community Services            Housing Compliance</p> <p><b><u>Public Service</u></b>            All Public Service divisions            Public Safety divisions that report to Public Service:            Building Inspection            Weights and Measures</p>

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Day	Date	Time	Activity / Department / Division
Thursday	Mar/17	3:00 PM	<p><b><u>Law</u></b></p> <ul style="list-style-type: none"> <li>Administration</li> <li>Civil</li> <li>Criminal</li> <li>Indigent Defense</li> </ul> <p><b><u>Finance</u></b></p> <ul style="list-style-type: none"> <li>Administration</li> <li>Audit &amp; Budget</li> <li>Communications</li> <li>General Accounting</li> <li>Information Technology</li> <li>Purchasing</li> <li>Taxation</li> <li>Treasury</li> <li>Utilities Business Services</li> </ul> <p><b><u>Health</u></b></p> <ul style="list-style-type: none"> <li>Consolidated Health</li> </ul>

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Monday	Mar/21	7:00 PM	Review Appropriation Ordinance and Budget Resolution
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Monday	Mar/28	7:00 PM	Approve Appropriation Ordinance and Budget Resolution
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Note: The Final Appropriation Ordinance and Budget Resolution must be passed by March 31, 2022.